

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville County

State: SC

PJ's Total HOME Allocation Received: \$16,473,177

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	10			
% of Funds Committed	92.88 %	94.76 %	7	91.92 %	61		59
% of Funds Disbursed	90.91 %	81.87 %	3	82.65 %	87		85
Leveraging Ratio for Rental Activities	0.4	6.18	5	4.67	8		9
% of Completed Rental Disbursements to All Rental Commitments***	84.35 %	89.08 %	7	81.09 %	29		29
% of Completed CHDO Disbursements to All CHDO Reservations***	38.58 %	65.23 %	7	68.72 %	8		11
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.88 %	1	79.93 %	100		100
% of 0-30% AMI Renters to All Renters***	75.00 %	33.96 %	1	44.94 %	94		90
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.77 %	1	94.87 %	100		100
Overall Ranking:			In State:	5 / 10	Nationally:	34	39
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$49,499	\$13,337		\$25,717	8	Units	2.10 %
Homebuyer Unit	\$50,922	\$33,465		\$14,669	200	Units	52.40 %
Homeowner-Rehab Unit	\$22,063	\$21,120		\$20,391	174	Units	45.50 %
TBRA Unit	\$0	\$548		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,430	\$93,605	\$23,473
State:*	\$76,165	\$9,739	\$22,592
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.0	24.6	68.4	0.0
Black/African American:	62.5	66.8	30.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	12.5	0.5	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.6	0.0

ETHNICITY:

Hispanic	0.0	8.0	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	25.0	19.1	53.4	0.0
2 Persons:	25.0	34.7	34.5	0.0
3 Persons:	0.0	24.1	5.2	0.0
4 Persons:	37.5	15.1	3.4	0.0
5 Persons:	12.5	4.5	2.3	0.0
6 Persons:	0.0	2.5	0.6	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	15.6	13.2	0.0
Elderly:	0.0	9.0	63.8	0.0
Related/Single Parent:	50.0	47.7	9.2	0.0
Related/Two Parent:	0.0	17.1	8.0	0.0
Other:	25.0	10.6	5.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	37.5	
No Assistance:	62.5	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville County

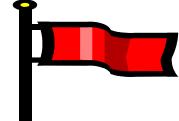
State: SC

Group Rank: 34
(Percentile)

State Rank: 5 / 10 PJs

Overall Rank: 39
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	84.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	38.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.36	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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